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Approval Date: 06/06/2011

From Department: 09 HEALTH

	Debit	Credit
Total	\$772,000.00	\$772,000.00
TotFTE	0.0	0.0

Transferred \$120,000 in general funds from Administration to Health and Medical Services. Transferred \$312,000 in general funds within Health Systems Development and Regulation. Transferred \$110,000 in general funds within Health and Medical Services. Transferred \$100,000 in federal fund expenditure authority within Health Systems Development and Regulation. Transferred \$200,000 in other fund expenditure authority within Correctional Health. Transferred \$30,000 of other fund expenditure authority to federal fund expenditure authority within the Board of Pharmacy. This is a one-time transfer from operating expenses to operating expenses, from personal services to operating expenses, and from operating expenses to personal services. General funds will be used for childhood vacancies and rural health services assessments. Federal funds will be used for costs associated with time study and for the Pharmacy Monitoring program. Other funds will be used for overtime in correctional health care. The funds are available due to vacancies, time studies, and preparing for FY 2012 budget cuts.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
